

Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

August 2019

Produced by: Management Information & Intelligence, KCC

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Guidance Notes

Notes: Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the service working with the child and not the child's geographical residence. 2018-19 attainment data is shown for selected indicators only. Where 2018-19 outcomes are not yet available, data is shown in italics to indicate 2017-18 data is being used. Further updates will be included in the next scorecard release. Data for Secondary indicators is dependent on NCER datasets, which will be available between October and November.

POLARITY

| | |
|---|--|
| H | The aim of this indicator is to achieve the highest number/percentage possible |
| L | The aim of this indicator is to achieve the lowest number/percentage possible |
| T | The aim of this indicator is to stay close to the target that has been set |

RAG RATINGS

| | |
|--------------|--|
| RED | Floor Standard* has not been achieved |
| AMBER | Floor Standard* achieved but Target has not been met |
| GREEN | Target has been achieved |

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

| | |
|---|-----------------------------------|
| ↑ | Performance has improved |
| ↓ | Performance has worsened |
| ↔ | Performance has remained the same |

INCOMPLETE DATA

| | |
|-----|---------------------|
| N/A | Data not available |
| | Data to be supplied |

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

| | |
|--|--------------|
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DATA PERIOD

| | |
|-------------|---------------------------|
| R12M | Monthly Rolling 12 months |
| MS | Monthly Snapshot |
| YTD | Year To Date |
| Q | Quarterly |
| A | Annual |

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS


| | |
|------|--|
| CYPE | Children, Young People and Education Directorate Scorecard |
| EY | Early Years Scorecard |
| NEET | NEET Monthly Scorecard |
| SEND | Special Educational Needs & Disabilities Scorecard |
| SCS | SCS Performance Management Report |

KEY TO ABBREVIATIONS

| | |
|------|--|
| CIC | Children in Care |
| CSWT | Children's Social Work Teams |
| CYP | Children and Young People |
| DWP | Department for Work and Pensions |
| EY | Early Years |
| EYFE | Early Years Free Entitlement |
| EYFS | Early Years Foundation Stage |
| FF2 | Free For Two |
| FSM | Free School Meals |
| NEET | Not in Education, Employment or Training |
| SCS | Specialist Children's Services |
| SEN | Special Educational Needs |

as at May 2019

128,137 pupils in 455 primary schools
 15.3 % with free school meals

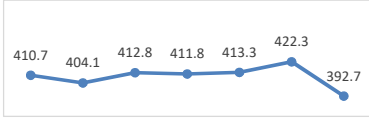


102,013 pupils in 99 secondary schools
 12.4 % with free school meals

4,538 pupils in 22 special schools
 34.5 % with free school meals

as at Aug 2019


Rate of notifications received into EH per 10,000 of the 0-17 population (inclusive, rolling 12 months)



| |
|-------|
| 410.7 |
| 404.1 |
| 412.8 |
| 411.8 |
| 413.3 |
| 422.3 |
| 392.7 |

as at Aug 2019


Open cases



| | |
|------------------------|--------|
| Intensive Early Help | 2,256 |
| Open Social Work Cases | 10,352 |
| <i>Including:</i> | |
| • Child Protection | 1,422 |
| • Children in Care | 1,735 |
| • Care Leavers | 1,691 |

as at Aug 2019

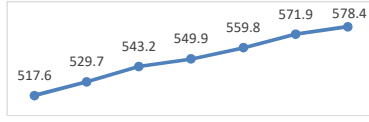
Ofsted good or outstanding



| | |
|--------------|-------|
| EY providers | 97.8% |
| Primary | 94.1% |
| Secondary | 87.4% |
| Special | 90.9% |

as at Aug 2019

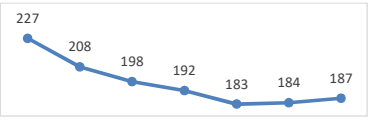
Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)



| |
|-------|
| 517.6 |
| 529.7 |
| 543.2 |
| 549.9 |
| 559.8 |
| 571.9 |
| 578.4 |

as at Aug 2019

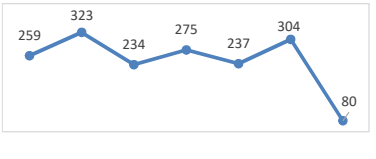
Number of First Time Entrants into the Youth Justice system



| |
|-----|
| 227 |
| 208 |
| 198 |
| 192 |
| 183 |
| 184 |
| 187 |

as at Aug 2019


Requests for SEND statutory assessment



| |
|-----|
| 259 |
| 323 |
| 234 |
| 275 |
| 237 |
| 304 |
| 80 |

as at Aug 2019

Activity at the Front Door (children)



| | |
|-----------------------|-------|
| Total contacts | 5,837 |
| Number resolved at FD | 2,786 |
| Number to CSWS | 1,629 |
| Number to EH Units | 853 |

Directorate Scorecard - Kent KPIs

| Education & Early Help Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2018-19 | RAG | Kent Outturn 2017-18 | Target 2017-18 | RAG 2017-18 | Benchmark Group 2017-18 | England 2017-18 |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|----------------------|----------------|-------------|-------------------------|-----------------|
| | | | | | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | | | | | | | | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H | MS | | 64.0 | 64.0 | 65.4 | 55.7 | 58.6 | 60.4 | 60.5 | ↑ | 80 | RED | 68.7 | 78 | RED | 70 | 72 |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 35.9 | 35.1 | 34.4 | 33.8 | 33.1 | 31.4 | 31.4 | ↔ | 35 | AMBER | 56.6 | 90 | RED | 52.8 | 64.9 |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 897 | 910 | 928 | 866 | 879 | 763 | 838 | ↓ | 325 | RED | 798 | 325 | RED | N/A | N/A |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 19 | 20 | 20 | 16 | 17 | 13 | 14 | ↓ | 12 | AMBER | 24 | 15 | RED | N/A | N/A |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 24 | 27 | 31 | 32 | 28 | 26 | 29 | ↓ | 35 | GREEN | 25 | 40 | GREEN | N/A | N/A |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 87.9 | 87.7 | 89.4 | 89.8 | 87.8 | 88.3 | 88.2 | ↓ | 85 | GREEN | N/A | 80 | N/A | N/A | N/A |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 89.9 | 95.7 | 96.8 | 98.0 | 98.1 | 98.0 | 97.9 | ↓ | | | | | | N/A | N/A |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator] | L | MS | ✓ | 3.0 | 3.1 | 3.1 | 3.2 | 3.1 | 3.2 | 3.4 | ↓ | 1.5 | RED | 2.6 | 2.5 | AMBER | N/A | N/A |
| SISE59 | Percentage of unemployment among 18-24 year olds | L | MS | | 3.7 | 3.8 | 3.9 | 3.9 | 3.9 | 3.9 | 4.0 | ↓ | 2.7 | RED | 3.1 | 2.8 | AMBER | 1.9 | 2.9 |
| EH16-F | Percentage of cases closed by Early Help Units with outcomes achieved | H | MS | ✓ | 77.6 | 77.2 | 77.0 | 76.3 | 75.6 | 74.3 | 73.6 | ↓ | 82 | RED | 82.5 | 80 | GREEN | N/A | N/A |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 57.8 | 57.9 | 58.5 | 57.5 | 57.1 | 56.5 | 56.4 | ↓ | 65 | RED | 50.8 | N/A | N/A | N/A | N/A |
| EH72-F | Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M) | L | R12M | | 23.1 | 22.9 | 22.6 | 22.7 | 22.6 | 22.6 | 22.8 | ↓ | | | 15.9 | N/A | N/A | N/A | N/A |
| EH new | Average caseloads in the EH Units (based on number of children) | | | | | | | | | | | | | | | | | N/A | N/A |

Directorate Scorecard - Kent KPIs

| SCS Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG 2019-20 | Kent Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 |
|------------------------|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|
| | | | | | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | | | | | | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 26.5 | 26.1 | 26.4 | 26.4 | 26.5 | 26.7 | 27.2 | ↓ | 25.0 | AMBER | 26.1 | 25.0 | AMBER | | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 92.4 | 92.7 | 92.7 | 92.5 | 93.0 | 92.5 | 92.1 | ↓ | 90.0 | GREEN | 92.7 | 85.0 | GREEN | | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 18.8 | 18.9 | 19.4 | 19.8 | 20.2 | 19.8 | 19.9 | ↑ | 20.0 | GREEN | 18.9 | 20.0 | GREEN | | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | 70.1 | 72.5 | 73.9 | 73.8 | 72.7 | 73.2 | 72.8 | ↓ | 70.0 | GREEN | 72.5 | 70.0 | GREEN | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | 82.5 | 82.3 | 82.2 | 82.3 | 81.9 | 81.4 | 80.8 | ↓ | 85.0 | AMBER | 82.3 | 85.0 | AMBER | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | 366.1 | 363.4 | 368.4 | 350.3 | 358.4 | 360.5 | 366.3 | ↓ | 426.0 | GREEN | 363.4 | 426.0 | GREEN | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | 64.9 | 65.2 | 64.9 | 65.1 | 64.9 | 64.3 | 64.2 | ↓ | 65.0 | AMBER | 65.2 | 65.0 | GREEN | | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 85.5 | 85.7 | 85.3 | 85.0 | 84.0 | 84.2 | 83.5 | ↓ | 85.0 | AMBER | 85.7 | 85.0 | GREEN | | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | 15.9 | 15.9 | 15.8 | 15.1 | 15.7 | 15.9 | 16.2 | ↓ | 15.0 | AMBER | 15.9 | 15.0 | AMBER | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 21.6 | 22.5 | 21.5 | 22.1 | 22.8 | 22.5 | 21.5 | ↑ | 18.0 | AMBER | 22.5 | 18.0 | RED | | |
| ICS new | With new QAF consider new audit indicators across the service | | | | | | | | | | | | | | | | | | |

Directorate Scorecard - Kent KPIs

| Quarterly Indicators | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | Kent Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 |
|----------------------|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|----------------------|----------------|-------------|--------------------------------|--------------------------------|
| | | | | | Q2 18-19 | Q3 18-19 | Q4 18-19 | Q1 19-20 | | | | | | | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 33.3 | 35.5 | 33.8 | 33.9 | ↓ | 35 | GREEN | 33.8 | 36 | GREEN | 40.5 | 40.9 | |

Commentary on Monthly and Quarterly Indicators:

RED: The take-up for two years olds at 60.5% in August is below the target of 80%. Priorities include the ongoing delivery of 30 Hours of Free Childcare, working in partnership with Children's Centres to continue to increase the take up of Free Early Education places by eligible two-year-olds and increasing the number of Early Years settings working within a collaboration.

RED: The percentage of Education, Health and Care Plans (EHCPs) issued within the statutory 20 weeks was 26.7% against a target of 90%. KCC and local Clinical Commissioning Groups have jointly produced a Written Statement of Action in response to the outcomes from the Ofsted and Care Quality Commission (CQC) joint inspection of the county's services for children and young people with a disability or special educational needs. The Written Statement of Action addresses the areas of significant weakness identified by the inspection and includes actions to ensure good quality and timely statutory assessments.

RED: The percentage of young people Not in Education, Employee or Training (NEET) at 3.4% is above target of 1.5% % however the three-month rolled average for December, January and February, which the DFE uses as its performance measure, shows Kent to be 2.8%.

RED: The percentage of cases closed by Early Help Units with outcomes achieved decreased from 74.3% to 73.6% in the month, remaining below the target of 82.0%.

RED: There was a slight decrease in the percentage of EH Assessments completed in the given month, within 6 weeks of allocation - from 56.5% to 56.4% and it remains below the target of 65%.

AMBER: The number of permanent exclusions of Primary aged pupils at thirteen is two pupils higher than the target. However, exclusions from Kent schools are still lower than the national figure (reported as a rate of the school population).

AMBER: Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral has increased from 26.7% to 27.2%, which remains above the Target of 25.0%. This compares to the latest published information for the England average of 21.9%, 24.0% for Kent's Statistical Neighbours and 25.2% for the South East (all comparative rates are for 2017/18 performance).

AMBER: Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (excluding UASC) is 80.8% which is below the target of 85.0%. Performance levels for this indicator have reduced slightly over the last 6 months. Information regarding the availability of in-house foster placements is continually reviewed to ensure that foster carer capacity is fully utilised and that children and young people are placed in the most suitable placement.

AMBER: Percentage of care leavers in education, employment or training (of those KCC is in touch with) is 64.2%. Performance has remained consistently close to, and often exceeding the 65.0% target throughout the year.

AMBER: The percentage of case holding posts filled by permanent qualified social workers is 83.5%, which is slightly below the 85.0% target. It is anticipated that this will increase in September following the recruitment cycle for Newly Qualified Social Workers.

AMBER: The average caseloads in the CIC Teams is 16.2 cases, which above the target caseload of no more than 15 children/young people.

AMBER: The average caseloads in the CSWT Teams is 21.5, which is above the target caseload of no more than 18 children/young people. Reducing caseloads remains a key priority for the Service.

GREEN: The number of permanent exclusions from Secondary schools at 29 remains above the target of 35.

GREEN: The percentage of Children Missing Education cases closed within 30 school days at 88.2% is remains better than the target of 85%

GREEN: Percentage of Returner Interviews completed for those with SCS Involvement is 92.1% which is above the target of 90.0%

GREEN: Percentage of children becoming subject to a child protection plan for the second or subsequent time is 19.9%. This is within the target range of 17.5% - 22.5% and compares to average rates for England of 20.2% and Statistical Neighbours 21.5% (2017/18).

GREEN: Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 72.8%. This is above the latest published England average of 70.0%, and 71.5% for Kent's Statistical Neighbours (2017/18).

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 366 days, which remains significantly below the nationally set target of 426 days.

Directorate Scorecard - Kent KPIs

| Annual Indicators | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 |
|-------------------|---|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|------|-------------------------|-----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | | |
| EH14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 74.2 | 75.1 | 74.0 | 79 | RED | 81 | ↓ | 74.7 | 71.5 | |
| EH15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 21 | 17 | 21 | 17 | RED | 16.5 | ↓ | 20 | 18 | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 65 | 67 | 68 | 68 | GREEN | 69 | ↑ | 66 | 65 | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 26 | 21 | 22.8 | 19 | RED | 18 | ↓ | 26 | 22 | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 46.3 | 47.1 | 47.2 | 53 | RED | 54 | ↑ | 47.8 | 46.6 | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 16.2 | 18.4 | 18.8 | 20 | GREEN | 19 | ↓ | 17.7 | 13.9 | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 3.0 | 3.1 | 3.4 | 2.8 | RED | 2.8 | ↓ | 3.3 | 3.1 | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | 89.0 | 89.5 | 89.3 | 91 | AMBER | 91 | ↓ | | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | 80.5 | 79.6 | 79.0 | 77 | GREEN | 76 | ↓ | | | |
| CYPE4 | Percentage of surplus school places in Kent Primary schools | T | A | | 4.6 | 5.1 | 5.8 | 5 | N/A | N/A | N/A | | | |
| CYPE5 | Percentage of surplus school places in Kent Secondary schools | T | A | | 9.6 | 9.4 | 8.9 | 5 | N/A | N/A | N/A | | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 8.7 | 9.1 | 9.3 | 8.3 | AMBER | 8.0 | ↓ | | 8.4 | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 14.6 | 14.7 | 14.2 | 13.5 | AMBER | 13.0 | ↑ | | 12.7 | |

Commentary on Annual Indicators:

RED: In the Early Years Foundation Stage 74.0% of children attending a school in Kent achieved a good level of development which is below the target of 79% but is higher than the national figure of 71.8%. The FSM gap has widened to 21 percentage points

RED: The KS2 FSM gap has widened to 22.8 percentage points

RED: The average score at KS4 in Attainment 8 at 47.2 is below the target of 53 but above the national figure of 46.7

AMBER: The percentage of parents getting first preference of primary school at 89.3% is below the target of 91%

AMBER: The percentage of primary aged pupils who are persistently absent from school at 9.3% is worse than the target of 8.3%. For secondary schools the percentage is 14.2% which is also below the target of 13.5%

GREEN: At Key Stage 2, 68% of pupils achieved the expected standard in reading, writing and maths compared to the national figure of 65%.

GREEN: The percentage of parents getting first preference of secondary school at 79.0% is above the target of 77%

Directorate Scorecard - Kent KPIs - Vulnerable Learners

| Annual Indicators - Primary | | Polarity | Data Period | OPR | Annual Trends | | | Latest Year (provisional) | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2017-18 | England 2017-18 |
|-----------------------------|--|----------|-------------|-----|---------------|---------|---------|---------------------------|----------------|------|----------------|------|-------------------------|-----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development - all pupils | H | A | | 74.2 | 75.1 | 74.0 | 76 | AMBER | 76.5 | ↓ | 74.7 | 71.5 | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 21 | 17 | 22.0 | 17 | RED | 16.5 | ↓ | 20 | 17 | |
| | Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap | L | A | | 49.4 | 46.8 | 24.1 | | | | ↑ | | | |
| | Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap | L | A | | 54.2 | 55.5 | 50.9 | | | | ↑ | 51 | 49 | |
| | Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap | L | A | | 76.4 | 75.2 | 74.6 | | | | ↑ | 73 | 72 | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils | H | A | | 65 | 67 | 68 | 68 | GREEN | 69 | ↑ | 66 | 65 | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 26 | 21 | 22.8 | 19 | RED | 18 | ↓ | 26 | 22 | |
| | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap | L | A | | 30.1 | 33.0 | 30.7 | | | | ↑ | | | |
| | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap | L | A | | 51.0 | 51.0 | 49.7 | | | | ↑ | 55 | 50 | |
| | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap | L | A | | 63.0 | 67.0 | 68.0 | | | | ↓ | 66 | 65 | |
| | Progress score in Reading at KS2 - all pupils | H | A | | 0.3 | 0.0 | 0.0 | 0.7 | RED | 0.7 | ↔ | 0.0 | 0.0 | |
| | Progress score in Reading at KS2 - FSM Eligible | H | A | | -0.4 | -1.0 | -0.9 | | | | ↑ | -1.3 | -0.8 | |
| | Progress score in Reading at KS2 - Kent CIC | H | A | | -1.5 | -0.4 | -0.8 | | | | ↓ | | | |
| | Progress score in Reading at KS2 - SEN Support | H | A | | -1.1 | -1.2 | -1.4 | -1.1 | RED | -1.0 | ↓ | -1.4 | -1.0 | |
| | Progress score in Reading at KS2 - SEN EHCP | H | A | | -3.5 | -3.3 | -3.9 | | | | ↓ | -4.0 | -3.8 | |
| | Progress score in writing at KS2 - all pupils | H | A | | 0.3 | 0.4 | 0.3 | 0.7 | RED | 0.7 | ↓ | -0.3 | 0.0 | |
| | Progress score in writing at KS2 - FSM | H | A | | -0.5 | -0.5 | -0.7 | | | | ↓ | -1.4 | -0.7 | |
| | Progress score in writing at KS2 - Kent CIC | H | A | | -1.9 | -1.3 | -0.8 | | | | ↑ | | | |
| | Progress score in writing at KS2 - SEN Support | H | A | | -2.0 | -1.7 | -1.7 | -1.6 | AMBER | -1.5 | ↔ | -2.6 | -1.8 | |
| | Progress score in writing at KS2 - SEN EHCP | H | A | | -3.9 | -3.1 | -4.1 | | | | ↓ | -4.4 | -4.1 | |
| | Progress score in maths at KS2 - all pupils | H | A | | -0.2 | -0.3 | -0.4 | 0.3 | RED | 0.3 | ↓ | -0.4 | 0.0 | |
| | Progress score in maths at KS2 - FSM | H | A | | -1.1 | -1.6 | -1.7 | | | | ↓ | -1.7 | -0.8 | |
| | Progress score in maths at KS2 - Kent CIC | H | A | | -1.2 | -2.0 | -1.5 | | | | ↑ | | | |
| | Progress score in maths at KS2 - SEN Support | H | A | | -1.6 | -1.7 | -2.0 | -1.6 | RED | -1.5 | ↓ | -1.6 | -1.0 | |
| | Progress score in maths at KS2 - SEN EHCP | H | A | | -3.9 | -4.0 | -4.6 | | | | ↓ | -4.1 | -3.8 | |

Directorate Scorecard - Kent KPIs - Vulnerable Learners

| Annual Indicators - Secondary | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year (provisional) | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2017-18 | England 2017-18 |
|-------------------------------|--|----------|-------------|-----|---------------|---------|---------|---------------------------|----------------|-------|----------------|-----------|-------------------------|-----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | | |
| | | | | | | | | | | | | SE Region | | |
| SISE12 | Average score at KS4 in Attainment 8 - all pupils | H | A | | 46.3 | 47.1 | 47.2 | 54 | RED | 55 | ↑ | 47.8 | 46.6 | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 18.4 | 18.8 | | 12 | | 11 | | 17.7 | 13.9 | |
| | Average score at KS4 in Attainment 8 - Kent CIC gap | L | A | | 27.4 | 25.0 | | | | | | | | |
| | Average score at KS4 in Attainment 8 - SEN Support gap | L | A | | 15.1 | 16.2 | | | | | | 18.5 | 17.7 | |
| | Average score at KS4 in Attainment 8 - SEN EHCP gap | L | A | | 37.0 | 37.2 | | | | | | 37.3 | 36.4 | |
| | Average score at KS4 in Progress 8 - all pupils | H | A | | -0.11 | -0.08 | -0.11 | 0.20 | RED | 0.30 | ↓ | 0.01 | -0.02 | |
| | Average score at KS4 in Progress 8 - FSM | H | A | | -0.80 | -0.81 | | | | | | -0.70 | -0.53 | |
| | Average score at KS4 in Progress 8 - Kent CIC | H | A | | -0.14 | -0.91 | | | | | | | | |
| | Average score at KS4 in Progress 8 - SEN Support | H | A | | -0.61 | -0.62 | | -0.50 | | -0.40 | ↑ | -0.47 | -0.43 | |
| | Average score at KS4 in Progress 8 - SEN EHCP | H | A | | -1.22 | -1.20 | | | | | | -1.07 | -1.09 | |

Data Sources for Current Report

| Code | Indicator | Source Description | Latest data Description | Latest data release date |
|-----------------------------------|--|--|--|--------------------------|
| Activity-Volume Measures | | | | |
| CYPE10 | Number of Primary Schools | MI School Census Database | May 2019 School Census | Aug 2019 |
| CYPE11 | Number of Secondary Schools | MI School Census Database | May 2019 School Census | Aug 2019 |
| CYPE12 | Number of Special Schools | MI School Census Database | May 2019 School Census | Aug 2019 |
| CYPE13 | Total pupils on roll in Primary Schools | MI School Census Database | May 2019 School Census | Aug 2019 |
| CYPE14 | Total pupils on roll in Secondary Schools | MI School Census Database | May 2019 School Census | Aug 2019 |
| CYPE15 | Total pupils on roll in Special Schools | MI School Census Database | May 2019 School Census | Aug 2019 |
| CYPE16 | Percentage of Primary School pupils eligible for Free School Meals | MI School Census Database | May 2019 School Census | Aug 2019 |
| CYPE17 | Percentage of Secondary School pupils eligible for Free School Meals | MI School Census Database | May 2019 School Census | Aug 2019 |
| CYPE18 | Percentage of Special School pupils eligible for Free School Meals | MI School Census Database | May 2019 School Census | Aug 2019 |
| EY8 | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises) | MI Ofsted Database | Inspections as at end of August 2019 | Sept 2019 |
| SISE35 | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | MI Ofsted Database | Inspections as at end of August 2019 | Sept 2019 |
| SISE36 | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | MI Ofsted Database | Inspections as at end of August 2019 | Sept 2019 |
| SISE37 | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | MI Ofsted Database | Inspections as at end of August 2019 | Sept 2019 |
| CYPE19 | Number of requests for SEND statutory assessment | Synergy reporting | Snapshot data as at end of August 2019 | Sept 2019 |
| EH71-C | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months) | Early Help module | Rolling 12 months up to end of Aug 2019 | Sept 2019 |
| SCS02 | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | Liberi | Rolling 12 months up to end of Aug 2019 | Sept 2019 |
| FD01-C | Number of contacts processed in the Front Door | Early Help module | Children referred during the month of Aug 2019 | Sept 2019 |
| FD14-C | Number of Information, Advice and Guidance contacts processed in the Front Door | Early Help module | Children referred during the month of Aug 2019 | Sept 2019 |
| FD02-C | Number of contacts processed in the Front Door which met the threshold for CSWS involvement | Early Help module | Children referred during the month of Aug 2019 | Sept 2019 |
| FD03-C | Number of contacts processed in the Front Door which proceeded to Early Help | Early Help module | Children referred during the month of Aug 2019 | Sept 2019 |
| EH05-F | Number of cases open to Early Help Units | Early Help module | Snapshot data as at end of Aug 2019 | Sept 2019 |
| SCS01 | Number of open Social Work cases | Liberi | Snapshot data as at end of Aug 2019 | Sept 2019 |
| | Number of Child Protection cases | Liberi | Snapshot data as at end of Aug 2019 | Sept 2019 |
| | Number of Children in Care | Liberi | Snapshot data as at end of Aug 2019 | Sept 2019 |
| | Number of Care Leavers | Liberi | Snapshot data as at end of Aug 2019 | Sept 2019 |
| EH35 | Number of First Time Entrants into the Youth Justice system | MI monthly reporting (CareDirector Youth) | Rolling 12 months up to Aug 2019 | Sept 2019 |
| Key Performance Indicators | | | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place | FF2 Team in Early Years & Childcare | Snapshot as at 28th August 2019 | Aug 2019 |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | Impulse database - monthly reported data | Snapshot as at Aug 2019 | Sept 2019 |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools | Education Finance reporting | Snapshot as at Aug 2019 | Sept 2019 |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | Impulse database - monthly reported data | Rolling 12 months up to Aug 2019 | Sept 2019 |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | Impulse database - monthly reported data | Rolling 12 months up to Aug 2019 | Sept 2019 |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | Fair Access Team Synergy reporting | Rolling 12 months up to Aug 2019 | Sept 2019 |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | Fair Access Team Synergy reporting | Rolling 12 months up to Aug 2019 | Sept 2019 |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) | MI monthly reporting | Snapshot data at end of Aug 2019 | Sept 2019 |
| SISE59 | Percentage of unemployment among 18-24 year olds | KCC Business Intelligence Statistical Bulletin | Snapshot data at end of Aug 2019 | Sept 2019 |
| EH16-F | Percentage of cases closed by Early Help Units with a positive outcome | Early Help module | Snapshot as at Aug 2019 | Sept 2019 |
| EH52-F | Percentage of Assessments completed in the given month, within 6 weeks of allocation | Early Help module | Snapshot as at Aug 2019 | Sept 2019 |
| EH72-F | Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M) | Early Help module | Snapshot as at Aug 2019 | Sept 2019 |
| EH new | Average caseloads in the EH Units (based on number of children) | | | |

Data Sources for Current Report

| Code | Indicator | Source Description | Latest data Description | Latest data release date |
|---|--|---|--|--------------------------|
| Key Performance Indicators (Continued) | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | Liberi | Rolling 12 months up to Aug 2019 | Sept 2019 |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | Liberi | Rolling 12 months up to Aug 2019 | Sept 2019 |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | Liberi | Rolling 12 months up to Aug 2019 | Sept 2019 |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | Liberi | Snapshot as at Aug 2019 | Sept 2019 |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | Liberi | Snapshot as at Aug 2019 | Sept 2019 |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | Liberi | Rolling 12 months up to Aug 2019 | Sept 2019 |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | Liberi | Rolling 12 months up to Aug 2019 | Sept 2019 |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | Area Staffing Spreadsheets | Snapshot as at Aug 2019 | Sept 2019 |
| SCS42 | Average caseloads in the CIC Teams | Liberi / Area Staffing Spreadsheets | Snapshot as at Aug 2019 | Sept 2019 |
| SCS43 | Average caseloads in the CSWT Teams | Liberi / Area Staffing Spreadsheets | Snapshot as at Aug 2019 | Sept 2019 |
| <i>ICS new</i> | <i>With new QAF consider new audit indicators across the service</i> | | | |
| CYPE8 | Rate of proven re-offending by CYP | MOJ quarterly reporting | Data for Oct 2016 to Sept 2017 cohort | Aug 2019 |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | End of year assessments based on EYFSP framework | 2018-19 MI DfE published | Oct 2019 |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap | End of year assessments based on EYFSP framework | 2018-19 MI Calculations | Sept 2019 |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | Test/TA results for end of academic year | 2018-19 DfE provisional (LA) MI Calcs (Distr) | Sep 2019 |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | Test/TA results for end of academic year | 2018-19 MI Calculations | Aug 2019 |
| SISE12 | Average score at KS4 in Attainment 8 | Test results for end of academic year | 2018-19 DfE prov (LA) 2017-18 MI Calcs (Distr) | Oct 2019 |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | Test results for end of academic year | 2017-18 DfE published (LA), MI Calcs (Distr) | Jan 2019 |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | DfE annual snapshot based on school census | Snapshot as at January 2019 | July 2019 |
| CYPE2 | Percentage of parents getting first preference of primary school | Admissions school places offered for start of academic year | Offers data for academic year 2019-20 | April 2019 |
| CYPE3 | Percentage of parents getting first preference of secondary school | Admissions school places offered for start of academic year | Offers data for academic year 2019-20 | April 2019 |
| CYPE4 | Percentage of surplus school places in Kent Primary schools | Commissioning Plan for Education Provision in Kent | 2018-19 surplus capacity data | Jan 2019 |
| CYPE5 | Percentage of surplus school places in Kent Secondary schools | Commissioning Plan for Education Provision in Kent | 2018-19 surplus capacity data | Jan 2019 |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | Aut & Spring data for academic year 2018-19 | 2018-19 DfE SFR (LA) MI Calculations (Distr) | Oct 2019 |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | Aut & Spring data for academic year 2018-19 | 2018-19 DfE SFR (LA) MI Calculations (Distr) | Oct 2019 |

Indicator Definitions

| Code | Indicator | Definition |
|---------------------------------|---|--|
| Activity-Volume Measures | | |
| CYPE10 | Number of Primary Schools | The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census. |
| CYPE11 | Number of Secondary Schools | The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census. |
| CYPE12 | Number of Special Schools | The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census. |
| CYPE13 | Total pupils on roll in Primary Schools | The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census. |
| CYPE14 | Total pupils on roll in Secondary Schools | The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census. |
| CYPE15 | Total pupils on roll in Special Schools | The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census. |
| CYPE16 | Percentage of Primary School pupils eligible for Free School Meals | The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census. |
| CYPE17 | Percentage of Secondary School pupils eligible for Free School Meals | The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census. |
| CYPE18 | Percentage of Special School pupils eligible for Free School Meals | The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census. |
| EY8 | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises) | The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only). |
| SISE35 | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies. |
| SISE36 | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies. |
| SISE37 | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies. |
| CYPE19 | Number of requests for SEND statutory assessment | The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA. |
| EH71-C | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months) | The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator. |
| SCS02 | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates). |
| FD01-C | Number of contacts processed in the Front Door | The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |
| FD14-C | Number of Information, Advice and Guidance contacts processed in the Front Door | The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |

Children, Young People and Education Performance Management

Indicator Definitions

| Code | Indicator | Definition |
|---|--|--|
| Activity-Volume Measures (Continued) | | |
| FD02-C | Number of contacts processed in the Front Door which met the threshold for CSWS involvement | The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |
| FD03-C | Number of contacts processed in the Front Door which proceeded to Early Help | The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |
| EH05-F | Number of cases open to Early Help Units | The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator. |
| SCS01 | Number of open Social Work cases | The total caseload figures for Children's Social Work Services. |
| | Number of Child Protection cases | The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month. |
| | Number of Children in Care | The number of Children in Care as at the end of the corresponding reporting month. |
| | Number of Care Leavers | The number of Care Leavers as at the end of the corresponding reporting month. |
| EH35 | Number of First Time Entrants into the Youth Justice system | First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution). |
| | | |
| Key Performance Indicators | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place | The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP). |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support. |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools | The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools. |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months. |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months. |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period. |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | The number of CYP who register with the LA to Home Educate contacted to include the offer of a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period. |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) | The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination. This replaces the indicator SISE58 Percentage of 16-18 year olds not in education, employment or training (NEET) |
| SISE59 | Percentage of unemployment among 18-24 year olds | The number of people aged 18-24 who are claiming unemployment benefits (Jobseekers Allowance or Universal Credit) who are unemployed, as a proportion of the population aged 18-24, based on 2017 Mid-Year Population Estimates from the Office for National Statistics. |

Children, Young People and Education Performance Management

Indicator Definitions

| Code | Indicator | Definition |
|---|--|--|
| Key Performance Indicators (Continued) | | |
| EH16-F | Percentage of cases closed by Early Help Units with a positive outcome | The percentage of all cases closed by Units with outcomes achieved for the corresponding reported month. The data includes all cases that were sent to Units at Early Help Record stage, excluding those with a closure reason of "No Unit Involvement" and "Advice and Guidance". It is calculated from the completion date of the closure form. Closure outcomes used in the numerator |
| EH52-F | Percentage of Assessments completed in the given month, within 6 weeks of allocation | The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation. |
| EH72-F | Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M) | The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral. |
| <i>EH new</i> | <i>Average caseloads in the EH Units (based on number of children)</i> | Definition to be confirmed. |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date. |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing. |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan. |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years. |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months) |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training. |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council. |
| SCS42 | Average caseloads in the CIC Teams | The average caseload of social workers within district based CIC Teams at the snapshot date. |
| SCS43 | Average caseloads in the CSWT Teams | The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date. |
| <i>ICS new</i> | <i>With new QAF consider new audit indicators across the service</i> | Definition to be confirmed. |
| CYPE8 | Rate of proven re-offending by CYP | An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort. |

Indicator Definitions

| Code | Indicator | Definition |
|---|---|---|
| Key Performance Indicators (Continued) | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework. |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework. |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies. |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies. |
| SISE12 | Average score at KS4 in Attainment 8 | The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification. |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies. |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data). |
| CYPE2 | Percentage of parents getting first preference of primary school | The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child. |
| CYPE3 | Percentage of parents getting first preference of secondary school | The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child. |
| CYPE4 | Percentage of surplus school places in Kent Primary schools | The percentage of spare school places: current Primary school rolls calculated as a proportion of Primary schools' capacities. |
| CYPE5 | Percentage of surplus school places in Kent Secondary schools | The percentage of spare school places: current Secondary school rolls calculated as a proportion of Secondary schools' capacities (Year 7 to 11 only) |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period. |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period. |